

UNITED NATIONS POPULATION FUND
 ALLOCATION AND EXPENDITURE BY PROJECT - BUDGET LINE LEVEL (ALLOCATED)

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DIVISION - AFRICA
 COUNTRY - RWANDA
 PROJECT NUMBER - RWA-98-P02-C -33-99 - GVT WORK PLAN - 514
 DATE OF APPROVAL/REVISION - 06/08/1999 SHORT TITLE - MIJESCAPOP-ARH
 SCHEDULED START DATE - 01/07/1998 UNFPA CONTRIBUTION - US\$ 363,016
 STATUS - PENDING - OFFICIAL SUBMISSION TYPE - PRIORITY PROJECT

BUDGET DESCRIPTION	1999	DISBURSEMENT		1999		Expenditure	FUNDS AVAILABLE	Implementation Rate
	Allocation	FO	HQ	Unliq Obligtn	HQ			
43-51 PREMISES RNTALS	4,404	3,606.89	.00	.00	.00	3,606.89	797.11	81.9
51-00 OPERATION AND MAINTENANCE OF E	5,000	3,984.72	.00	.00	.00	3,984.72	1,015.28	79.7
52-00 REPORT AND PRINTING COSTS	7,049	6,810.13	.00	.00	.00	6,810.13	238.87	96.6
53-00 SUNDRY	2,474	1,147.53	.00	.00	.00	1,147.53	1,326.47	46.4
54-00 AUDIT	3,764	4,179.22	.00	.00	.00	4,179.22	-415.22	111.0
	4,750	1,806.46	.00	.00	.00	1,806.46	2,943.54	38.0
GRAND TOTAL	186,017	75,941.06	.00	.00	.00	75,941.06	110,075.94	40.8