

REPUBLICA Y'U RWANDA

MINISTERI Y'URUBYIRUKO,  
SIPORO, UMUCO NO KWIGISHA  
IMYUGA ICIRIRITSE  
B.P. 1044 - KIGALI

*Note*  
*ll*  
Kigali, kuwa 24/09/98

N° 1334/24.00

Ku Bayobozi b'Imirimo muri  
MIJESCAFOP  
KIGALI

Impamvu :

Gutumirwa mu nama

Madamu/Bwana Muyobozi w'Imirimo,

Inshimishijwe no kubatumira mu nama izabera  
mu nzu isanzwe ibera mu inama (V.I.P) tariki ya 22 Nzeli guhera isaa tatu za mu gitondo.  
Inama izaba igamije kurebera hamwe aho itegura ry'Ingengo y'Imali 1999 rigeze.

mukahagerera igihe.

Musabwe kuzaba muhari mwese kandi

Umunyamabanga Mukuru  
muri MIJESCAFOP

KABANDANA Marc

*Kabandana Marc*  
KABANDANA Marc  
Maire Général  
MIJESCAFOP

## PROJECT DESCRIPTION (PROFILE)

<b>Project Name/ Titre Du Projet:</b>		<b>Date of Start of Project :</b> Date du debut du Projet : DD.....MM.....19.....	
Implementing Ministry/Ministère Tutelle		<b>Date of end of project :</b> Fin du projet : DD.....MM.....19.....	
PEX Coordinator		Project location/Localisation	
B.P :	Telephone :	Project Manager/Chef de Projet:	
	Fax :	Electronic mail/Adresse Electronique:	
Programme Intervention: <i>Intervention</i>			
Goal: <i>IBT</i>			
Project/specific Objectives/ Objectifs specifics du projet:			
Project Components /Composante du projet		1998	1999
1.			2000
2.			
3.			
etc.			

Source of Fund/Source de Financement

Total Project Cost / Coût Total du Projet:

DONORS/DONNEUR	Type Loan, Grant, Internal Prêt, Don, Interne	Amount		
		Committed/Engagé	Being Negotiated/ en négociation	To be Sought/ A rechercher
Government/Gouvernement				

**Disbursement, Annual and Forward Budget/Deboursement annuel et Programmation**

Donors	1997	1998	1999	2000	2001
	ACTUAL EXPENDITURE/ DEPENSE ACTUELLE	ESTIMATED EXPENDITURE ESTIMATION DE DEPENSE	BUDGET	PLANNED BUDGET BUDGET PROGRAMME	PLANNED BUDGET BUDGET PROGRAMME
Government/Gouvernement					

**Project expenditure break down/Catégorisation des dépenses**

	1997		1998		1999		2000		2001	
	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign
<b>1</b>	<b>Development Expenditure/Depenses de développement</b>									
<b>a</b>	<b>Capital(Fixed asset/immobilisation):</b>									
	- Machinery/Equipment/Office equipment/Supplies (Equipement et fourniture de bureau)									
<b>b</b>	Vehicles/Vehicules									
<b>c</b>	Construction/Buildings									
<b>d</b>	<b>Technical Assistance/Assistance technique</b>									
	- Long term -foreign assistance (assistance exterieur)									
	- Long term -local assistance (assistance locale)									
	- Consultant: Foreign (Exterieur)									
	- Consultant: Local									
<b>e</b>	Training (formation)									
<b>f</b>	<b>FORMS &amp; SUBTOTAL</b>									
<b>2</b>	<b>Recruitment Budget/Budget de fonctionnement</b>									
<b>a</b>	Salaries & Wages/salaire									
<b>b</b>	Incentives & Allowances(Primes & indemnités)									
<b>c</b>	Opération & Maintenance(O.M)									
<b>d</b>	Consumables/consommables									
<b>e</b>	Utilities/Services(Electricity,telephone etc..)									
<b>f</b>	Rent for office/house/lovers									
	<b>SUBTOTAL</b>									
	<b>GRAND TOTAL</b>									

**Project Implementation Status of execution in relation to plan of action / état d'exécution**

- Financial (including % achievements / Réalisation) ...

- Physical (including % achievements) ...

- Project problems / Difficulté du projet: