

MANIRAGUHA THARCISSE

FINANCE et COMPTABILITE

doc page 25/11/1981 - 18/12/1981  
(2) (4)

UNIT	DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL	REMARKS
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UNIT PRICE PER 100 POUNDS

UNIT PRICE PER 100 POUNDS

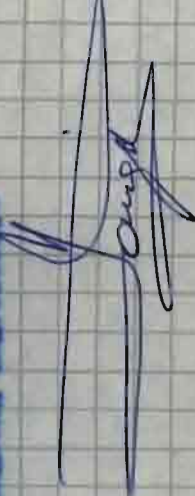
**BILAN ORDINAIRE 1981 SITUATION FINANCIERE DES BUDGETAIRES AU 31 AOUT 1981.**

N°	Libellé	Personnel sous-état	Fonctionnaires contractuels + journaliers	Verges de services	Matériel et fournitures de bureau	Dépenses techniques et équipements	Dette publique / Comptes et dépense	Dette publique / Comptes et dépense	Divers	Total	Crédits I, II et III trimestriels	%
01.	PREVISION	21.721.379	14.318.735	61.314.766	10.848.834	11.158.072	-	119.000.000	39.318.343	344.280.349	446.487.418	77,10
02.	MINISTRE	108.447.171	565.487.131	16.952.892	19.186.732	242.157.361	-	-	374.239.194	1.329.476.501	11.607.454.600	87,46
03.	MINISTRE	36.328.462	5.373.888	26.223.253	25.821.829	-	-	18.000.000	69.123.906	240.677.340	283.373.293	84,72
04.	MINISTRE	57.378.431	80.920.640	12.283.153	9.910.163	28.186.095	-	-	51.823.974	239.836.456	327.054.500	73,33
05.	MINISTRE	123.914.870	123.911.184	29.769.803	2.670.835	42.619.008	-	-	54.177.421	422.061.921	578.663.400	72,95
06.	MINISTRE	18.179.119	6.302.144	3.872.463	10.378.164	-	-	-	1.541.711	74.269.601	104.344.800	71,17
07.	MINISTRE	172.768.179	64.854.391	29.724.174	21.649.718	-	-	-	99.612.574	386.829.036	661.621.300	58,46
08.	MINISTRE	18.391.098	280.491.132	55.304.903	76.423.278	197.828.553	-	-	492.054.254	691.572.726	825.033.950	83,02
09.	MINISTRE	1.655.634.884	139.312.127	21.123.893	22.148.765	109.376.495	-	-	17.484.771	2.103.739.295	12.181.948.000	94,82
10.	MINISTRE	37.826.560	22.110.881	14.265.219	12.649.595	337.073	819.920.962	-	33.109.967	987.536.171	11.943.753.320	50,81
11.	MINISTRE	15.211.942	6.213.336	10.983.286	2.325.553	1.347.099	-	-	48.593.844	77.074.300	167.040.800	46,14
12.	MINISTRE	14.467.381	19.853.937	7.030.854	2.631.018	19.786.729	-	-	3.588.776	67.318.693	111.228.700	60,32
13.	MINISTRE	14.182.877	4.800.388	8.227.371	4.183.882	-	-	-	2.556.143	74.922.663	90.153.900	83,16
14.	MINISTRE	185.987.317	111.016.393	18.661.305	4.765.014	116.539.090	-	-	34.747.846	492.959.348	670.038.500	73,57
15.	MINISTRE	12.826.504	6.704.693	5.440.788	2.848.763	2.131.720	-	-	2.410.958	42.360.426	69.649.050	64,52
16.	MINISTRE	111.313.844	61.093.478	117.904.256	97.631.365	-	-	-	169.878.276	728.466.938	780.934.600	93,28
17.	MINISTRE	47.966.090	6.993.232	13.644.869	4.117.967	-	-	-	9.429.407	111.720.120	170.779.700	69,42
18.	MINISTRE	-	-	-	-	-	-	-	-	-	-	-
19.	MINISTRE	-	-	-	-	-	-	-	-	-	-	-
	<b>TOTAL</b>	<b>2.617.797.209</b>	<b>1.459.043.023</b>	<b>434.683.608</b>	<b>286.692.245</b>	<b>738.126.177</b>	<b>819.920.962</b>	<b>1.148.310.656</b>	<b>1.148.697.287</b>	<b>8.670.291.027</b>	<b>111.339.660.2091</b>	<b>76,43</b>

Le 03 septembre 1981  
Le Directeur Général de l'Administration  
Générale des Finances et  
MATHIEU HENRI

Fait à Kinshasa, le 1er octobre 1981.

MATHIEU HENRI



BUDGET ORDINAIRE 1981 - SITUATION MENUELLE DES ENGAGEMENTS AU 30 NOVEMBRE 1981

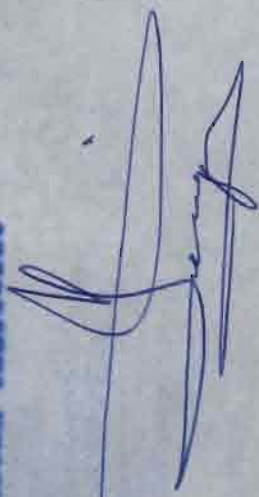
LIBELLE	Personnel a/statut	Personnel s/contracté et journaliers	Voyages de service	Matériel et fourn. de bureau équipement	Matériel technique et équipement	Dettes publ. et participat. tions aux soci- étés div. Inst.	Contrepartie divers	Total	Credits annuels
01 PESSIER	33.371.048	19.113.964	100.183.186	15.464.615	13.090.321	228.845.000	69.364.798	479.846.932	577.037.131
02 MINABEP	163.827.368	777.740.400	26.547.987	33.378.981	318.732.621		542.809.337	2.033.226.982	2.020.873.125
03 MINIBTER	42.387.321	12.149.559	47.505.543	27.283.072		78.000.000	102.974.870	311.300.393	364.013.201
04 MINIZOSCO	64.371.785	107.299.787	18.533.428	15.741.482	45.069.120		77.642.615	349.158.217	399.436.319
05 MINABRI	174.180.608	170.985.199	54.567.499	8.405.610	22.811.912		62.000.000	627.774.931	755.298.076
06 MINIZOPH	25.434.808	9.930.515	6.737.964	13.324.862			1.541.711	90.989.860	120.093.726
07 MINIZOY	255.778.439	85.658.140	55.260.923	16.383.095			179.671.711	612.752.350	861.132.497
08 MINIZRAF	29.325.300	267.303.321	77.020.261	28.949.812	237.986.524		312.924.109	963.397.260	1.037.192.260
09 MINIZRASC	12.292.979.207	212.267.313	16.733.421	7.220.810	137.380.529		52.877.305	12.956.531.899	2.884.253.003
10 MINIZRIN	54.165.308	26.919.205	33.294.892	23.769.404	1.870.275	1.273.538.549	50.230.269	1.551.093.037	2.417.503.157
11 MINIMA	24.086.669	8.634.303	17.513.786	3.360.598	5.010.040		89.869.560	144.475.036	220.104.735
12 MINIZRSPORTS	19.227.391	27.802.143	13.130.698	3.782.192	36.535.957		24.909.066	121.387.407	142.662.313
13 MINIZRPLAN	21.747.731	6.404.503	11.999.355	3.576.786			6.341.460	93.063.833	106.409.063
14 MINIZRANTH	257.440.306	143.125.672	27.507.769	6.653.722	154.799.215		102.972.533	718.920.546	862.808.364
15 MINIZRICO	19.513.789	11.821.804	8.337.936	4.586.578	2.939.436		3.833.664	60.834.807	78.777.731
16 MINIZRPFY	149.897.729	63.765.363	223.130.538	176.879.337			213.478.817	966.390.080	994.123.021
17 MINIZRORCO	77.033.804	13.261.179	21.125.511	3.390.971			30.731.002	160.406.618	213.396.879
18 MINIZRSUPRS	3.651.733	1.556.037	5.796.464	1.888.621	322.825		724.364	326.691.462	400.677.397
TOTAL	12.705.788.720	12.991.143.885	776.914.713	360.242.764	1.206.938.775	1.273.538.549	1.388.833.006	12.566.223.836	14.459.400.000

Vu et approuvé par

Le Directeur Général de l'Inspection  
Générale des Finances  
MULINI Nector

Fait à Kigali, le 18 décembre 1981

MANIRAGUNA Tharcisse



N°	LIBELLE	Personnel affecté	Personnel en congé et autres	Voyages de services	Matériel et fournitures	Int. techniques et équipements	Dettes publiques	Contingents et participations aux sociétés	Autres	Total	Credits annuels, 1961
01	PRÉSIDENT	23.882.159	11.750.196	77.312.641	22.283.000	12.015.687	-	1.000.000	62.644.600	407.345.675	577.687.131.70,59
02	VICE-PRÉSIDENT	131.170.587	713.044.034	24.600.286	20.244.061	424.078.408	-	-	508.893.476	1.350.794.500	2.080.273.125.91,01
03	MINISTRE	38.734.534	11.316.239	41.019.809	21.300.203	-	-	70.000.000	69.302.430	260.573.297	364.613.201.71,58
04	MINISTRE	76.270.152	20.304.407	14.904.145	14.018.901	41.012.587	-	-	69.694.414	313.009.501	399.436.319.78,38
05	MINISTRE	160.506.340	142.307.424	45.333.299	5.000.000	47.000.000	-	50.000.000	69.649.101	577.128.701	729.890.676.71,11
06	MINISTRE	23.076.432	7.700.700	5.880.641	11.000.100	-	-	34.000.000	1.541.711	64.000.111	100.000.706.69,94
07	MINISTRE	221.054.113	70.133.436	46.662.661	31.414.531	-	-	-	145.600.071	523.976.061	681.132.497.60,94
08	MINISTRE	26.374.687	230.775.741	30.776.190	70.720.101	177.575.000	-	34.000.000	312.105.219	792.396.361	1.037.172.260.76,30
09	MINISTRE	2.011.300.587	179.779.101	28.005.000	45.297.101	50.924.800	-	129.276.000	77.600.211	2.569.000.267	2.800.295.005.88,05
10	MINISTRE	40.007.650	59.350.204	22.042.400	10.000.000	1.070.279	1.077.607.102	51.775.215	45.153.000	1.331.300.486	2.417.503.157.95,07
11	MINISTRE	21.657.376	7.000.372	15.053.149	2.043.907	4.042.401	-	-	76.886.741	120.357.149	220.104.739.95,77
12	MINISTRE	12.045.960	5.610.612	10.050.297	5.777.701	32.000.000	-	-	17.674.071	103.489.619	143.662.313.70,65
13	MINISTRE	19.753.799	5.575.300	10.176.353	4.655.201	-	-	41.000.000	2.596.145	64.131.109	106.408.063.179,08
14	MINISTRE	299.341.316	117.574.639	24.275.640	6.653.722	145.756.393	-	26.000.000	69.403.366	643.106.401	882.300.364.174,58
15	MINISTRE	17.016.315	11.011.921	7.372.046	5.430.394	2.594.700	-	10.000.000	3.654.000	39.500.306	76.777.731.70,56
16	MINISTRE	140.703.366	10.167.042	139.399.119	79.256.099	-	-	214.000.000	159.490.573	600.263.636	997.325.021.67,24
17	MINISTRE	76.504.611	6.107.439	16.000.000	4.000.000	-	-	34.500.000	6.540.000	106.411.500	213.256.879.69,95
18	MINISTRE	1.313.149	1.313.149	3.664.313	1.461.000	309.405	-	290.000.000	506.000	300.000.410	400.677.377.77,07
		1.316.046.089	1.764.000.410	302.213.142	275.411.301	921.104.708	1.677.607.102	1.000.000.000	1.666.890.888	10.991.982.068	18.499.600.000.76,02

Ma et approuvé par le  
 Directeur Général de l'Administration  
 Générale des Finances et de  
 l'Économie Nationale

Etat A Ngalli, le 15 novembre 1961  
 MAHMOUDA MARIAMA

