

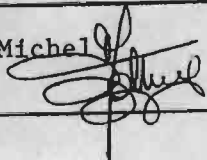
ILO

MEMORANDUM

BIT

To
^ Monsieur Ahmadou LY
Représentant Résident
PNUD KIGALI

c.c.

From
Do MONNET PAQUET Jean Michel 
CTP - RWA/88/010

Your Ref.
Votre

Date

Our Ref.
Notre N° 267/15.30

Initials MP/jm

Date 18/11/1991

Subject :
Objet : REMBOURSEMENT PETITE CAISSE - LB53

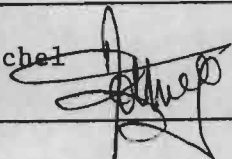
- 1°) Veuillez autoriser le remboursement des frais occasionnés au cours du mois d'octobre 1991 sur le compte "Petite caisse" pour un montant de 62.298 FRW (SOIXANTE DEUX MILLE DEUX CENT QUATRE VINGT DIX HUIT FRANCS RWANDAIS).
- 2°) Le Projet RWA/88/010 a payé 29.050 FRW de dépenses pour le téléphone (35.660 FRW facturés par le MINITRANSCO moins 6.610 FRW remboursés par les utilisateurs privés).
- 3°) Le total des dépenses est donc de 62.298 FRW.
- 4°) Salutations.

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ILO	MEMORANDUM	BIT	To A Mr. Ahmadou LY Représentant Résident PNUD KIGALI
c.c.			From Do MONNET PAQUET Jean Michel CTP - RWA/88/010
		Your Rol. Votre	Date
		Our Ref. Notre N° 266/15.30	Initials MP/Jm Date 13/11/1991

Subject : Paiement salaire CTP - RWA/88/010
Objet : mois de septembre et octobre 1991.

- 1°) En référence à notre mémo numéro 254 du 28/10/1991 concernant l'avance sur salaire du CTP pour le mois de septembre 1991, je porte à votre connaissance que j'ai bien reçu 80% du montant mensuel.
- 2°) J'ai l'honneur de solliciter le paiement de 20% restant, à percevoir pour le mois de septembre, ainsi que le salaire du mois d'octobre 1991 (voir le courrier du Ministre de la Jeunesse et du Mouvement Associatif renouvelant le contrat du CTP).
- 3°) Haute considération.

ILO	MEMORANDUM	BIT	To	A Mr. NDABA HAGAMYE Directeur du Bureau de Zone OIT/KINSHASA
			From	De MONNET PAQUET Jean Michel 
			Your Ref. Votre	Date
			Our Ref. Notre N° 280/15.30	Initial(s) MP/jm Date 11/12/1991

Subject :
Objet : Transmission feuilles de congé personnel RWA/88/010

- 1°) Nous vous prions de bien vouloir trouver ci-joint les feuilles de congé du personnel du Programme RWA/88/010 pour le mois de novembre 1991.
- 2°) Meilleures salutations.

ILO

MEMORANDUM

BIT

To
A Monsieur Ahmadou LY
Représentant Résident
PNUD KIGALI

c.c.

From
De MONNET PAQUET Jean Michel
CTP - RWA/88/010

Your Ref.
Votre

Date

Our Ref.
Notre N° 282/15.30

Initial(els) MP/jm

Date 13/12/1991

Subject :
Objet : REMBOURSEMENT PETITE CAISSE - LB 53

- 1°) Veuillez autoriser le remboursement des frais occasionnés au cours des mois de novembre et décembre 1991 sur le compte "Petite Caisse" pour un montant de 60.083 FRW (SOIXANTE MILLE QUATRE VINGT TROIS FRANCS RWANDAIS).
- 2°) Salutations.

ILO	MEMORANDUM	BIT	To	A Monsieur Ahmadou LY Représentant Résident PNUD - KIGALI	
			c.c.	From	De MONNET PAQUET Jean Michel CTP - RWA/88/010
			Your Ref. Votre		Date
			Our Ref. Notre N° 285/15.30		Initials MP/jm Date le 16/12/1991

Subject : Réparation véhicule FIAT REGATA IT 2751
Objet :

- 1°) Nous venons de recevoir la facture n° 0003963/91 du 01/10/1991 de MURRI FRERES pour la réparation du véhicule FIAT REGATA IT 2751 d'un montant de 63.484 FRW.
- 2°) Ce véhicule avait été loué par le Projet RWA/88/010 depuis le 19/11/1991. La réparation effectuée a été jugée nécessaire compte tenu du fait que le chauffeur du Projet avait perdu la clé de contact et le service qui gère le charroi du PNUD n'a pas pu disponibiliser le double de la clé de ce véhicule.
- 3°) Considérant le montant élevé de la facture qui nous est adressée et regrettant que le PNUD n'aie pas pu fournir la clé de réserve pour éviter toute réparation qui n'était pas nécessaire, RWA/88/010 est prêt à payer la totalité de la somme demandée, cependant, nous nous permettons de soumettre à votre appréciation la possibilité pour RWA/88/010 et PNUD Kigali de payer chacun 50% de la facture. (RWA/88/010 ne savait pas qu'aucun double de la clé n'existait).
- 4°) Nous vous remercions pour l'appui constant que vous apportez à notre projet.
- 5°) Très haute considération.

<p>ILO MEMORANDUM BIT</p> <p>c.c. - Mr. le Chef de Projet ENGRAIS/FAO <u>KIGALI</u></p>	<p>To A Monsieur Ahmadou LY Représentant Résident PNUD KIGALI</p> <p>From De MONNET PAQUET Jean Michel CTP - RWA/88/010</p> <p>Your Ref. Votre</p> <p>Our Ref. Notre N° 286/15.30</p> <p>Date</p> <p>Initials MP/jm</p> <p>Date le 16/12/1991</p>
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Subject
Objet : Collaboration avec le Projet ENGRAIS/FAO - GCPF/RWA/006/DEN

- 1°) Nous avons l'honneur de porter à votre connaissance la mise en oeuvre d'une collaboration effective entre le projet ENGRAIS/FAO - GCPF/RWA/006/DEN et notre programme BIT d'appui aux coopératives agricoles - RWA/88/010.
- 2°) Nous avons déterminé un axe principal de partenariat : l'installation de 60 dispositifs d'essais de fertilisation sur culture de soja, conduits par les groupements socio-économiques, en zone de marais vivrier, celui de Rugende-Rumirabashy1 où nous intervenons depuis janvier 1990.
- 3°) Chaque protocole se définit par la mise en place de 3 parcelles de 50 m² chacune :

parcelle 1	semences sélectionnées
parcelle 2	semences sélectionnées + rizobium
parcelle 3	semences sélectionnées + rizobium + engrais minéral.
- 4°). Il est important de souligner l'implication des groupements socio-économiques dans la réalisation de ces essais.
 - . RWA/88/010 a proposé à tous les groupements la possibilité de promouvoir ces essais sur leurs parcelles. Tous les éléments du choix (avantages-inconvénients) leur ont été présentés.
- 5°) Actuellement 50 groupements socio-économiques sur 60 réussissent pleinement dans l'accomplissement de ce partenariat à la satisfaction du projet ENGRAIS/FAO.
- 6°) Nous constatons une nouvelle fois que l'approche participative utilisée par notre programme BIT convient à la population cible. En effet, le public bénéficiaire (141 G.S.E. rassemblant 1243 membres au 01/09/1991) est très réceptif à la méthodologie proposée :
 - identification des besoins auprès des G.S.E.
 - analyse de la situation
 - restitution aux concernés
 - élaboration d'un plan d'action
 - évaluation des résultats.
- 7°) Un rapport d'avancement de cette collaboration avec la FAO est disponible au siège du projet ENGRAIS.
- 8°) Très haute considération.

ILO	MEMORANDUM	BIT	To A Monsieur Ahmadou LY Représentant Résident PNUD KIGALI
c.c.			From De MONNET PAQUET Jean Michel CTP RWA/88/010
			Your Ref. Votre
			Date
			Our Ref. Notre N° 291/15.30
			Initials MP/jm
			Date 17/12/1991

Subject : Régularisation PER DIEM et frais de voyage
Objet : CTP RWA/88/010 - Atelier sous-régional SENEGAL

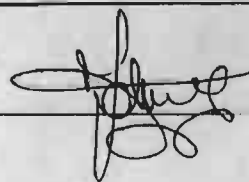
- 1°) Honneur vous transmettre l'autorisation de voyager dûment complétée pour atelier sous-régional SENEGAL.
- 2°) Le voyage du retour s'est terminé un jour plus tôt que prévu.
- 3°) Vous trouverez en annexe certaines informations nécessaires.
- 4°) Très haute considération.

ILO MEMORANDUM BIT

To
A Monsieur Louis NDABA HAGAMYE
Directeur du Bureau de Zone
OIT/KINSHASA

c.c.

From
De MONNET PAQUET Jean Michel
CTP - RWA/88/010



Your Ref.
Votre

Date

Our Ref.
Notre N° 293/15.30

Initials MP/jm

Date 19/12/1991

Subject :
Objet : Formule ILO 141.5 9.79
Mme MUNYAKAZI Jacqueline

- 1°) Suite à votre note du 16/12/1991, je vous prie de bien vouloir trouver ci-joint et dûment remplies, les déclarations de situation de famille de Mme MUNYAKAZI Jacqueline.
- 2°) Meilleures salutations.

FISTBA09 REQUEST NO. 023
 REQUESTOR MRS. BOCKSTAL CHRISTINE
 BUREAU RWANDA
 ILO PROJECT CODE K070.20.145.009
 COUNTRY RWANDA
 PROJECT SYMBOL RMA87004H01
 PROJECT TITLE PROMOTION EMPLOI APPUI MICROREALISAT.

INTERNATIONAL LABOUR OFFICE
 PROJECT FINANCIAL REPORT FOR 1990
 AS AT 02 MAY 1990
 RUN ON 02.05.1990 AT 21.08 PAGE 2
 LAST TRANS 19.04.1990 AT 21.19
 LAST EXPERT PAY & FELLOW CALCUL MONTH
 ACTIVE PROJECTS

STAGES: AC RA

BUDGET SUB- LINE OBJECT	DESCRIPTION	PRIOR YEARS			CURRENT YEAR			FUTURE YEARS			AMOUNTS RESERVED
		ALLOCATION	EXPEND	BAL OF	ALLOCATION	EXPEND	BAL OF	ALLOCATION	EXPEND	BAL OF	
COMPONENT TOTAL		344,330	338,537	17,500	17,846						
ALLOCATION BALANCES		5,793		346-							346-
PROJECT GRAND TOTAL		1012,980	985,077	142,800	75,459	38,742	28,599				
ALLOCATION BALANCES		27,903		28,599							

SUMMARY OF FINANCIAL DATA: TOTAL ALLOC 1,155,780
 TOTAL EXPND 1,060,536
 BAL OF OBL 38,742
 FUTURE COMM 0
 RESERVED 0
 BAL OF ALLOC 56,502

FISTBA09 REQUEST NO. 023 INTERNATIONAL LABOUR OFFICE RUN ON 02.05.1990 AT 21.08 PAGE 3
 REQUESTOR MRS. BOCKSTAL CHRISTINE PROJECT FINANCIAL REPORT FOR 1990 LAST TRANS 19.04.1990 AT 21.19
 BUREAU RWANDA AS AT 02 MAY 1990 LAST EXPERT PAY & FELLOW CALCUL MONTH
 ILO PROJECT CODE K070.20.145.009
 COUNTRY RWANDA
 PROJECT SYMBOL RMA87004H01
 PROJECT TITLE PROMOTION EMPLOI APPUI MICROREALISAT.
 STAGES: AC RA

BUDGET SUB- LINE OBJECT	DESCRIPTION	PRIOR YEARS		CURRENT YEAR		FUTURE YEARS		AMOUNTS RESERVED
		ALLOCATION	EXPEND	ALLOCATION	EXPEND	ALLOCATION	EXPEND	
K 070 20		1,012,980	985,077	142,800	75,459	38,742	28,599	0
	ALLOCATION BALANCES	27,903	28,599					0
K 070		1,012,980	985,077	142,800	75,459	38,742	28,599	0
	ALLOCATION BALANCES	27,903	28,599					0
K		1,012,980	985,077	142,800	75,459	38,742	28,599	0
	ALLOCATION BALANCES	27,903	28,599					0
	TOTALS FOR THIS REQUEST	1,012,980	985,077	142,800	75,459	38,742	28,599	0
	ALLOCATION BALANCES	27,903	28,599					0

FISTBA09 ILO PROJECT CODE K.07020.145.009 TECHNICAL COOPERATION MANNING TABLE FOR 1990
 COUNTRY RHANDA AS AT 02 MAY 1990 AT 21.09 LAST EXPERT PAY & FELLOW CALCUL MONTH 04
 PROJECT SYMBOL RMA/87/004/01 HO2
 TITLE PROMOTION EMPLOI APPUI MICROREALISAT.

NATIONAL PROFESSIONAL STAFF
 POS PER NO FAMILY NAME POSITION TITLE FIRST NAME MS DP PR. YR. EXP CUR. YR. EXP FUT. YR. ALLOC TOTAL ALLOC RESERVED TOT. EARMARKED
 FROM TO GRADE ST CT TS EX % DUTY LINE ALLOC BAL

860228 EXP. NAT. M * 001 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

EPA 82931/89182/ D 5000 M * 001 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

861291 CONSULTANT NAT. M * 001 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

CONS. NAT. \$ 5000 - 89425 - EPA 76701 M * 001 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

861427 NAT. CONSULT. M * 001 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

CONS. NAT. 89510 \$ 7000 EPA 80734 M * 001 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

862361 CONSULTANT NAT. M * 001 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

CONS. NAT. \$ 10000 - 89998 EPA 72600 M * 001 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

863307 DYNAMIC-ADRI M * 001 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

CONS. NAT. \$ 7200 - 89510 - EPA 95965 M * 001 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

864185 CONSULTANT NAT. M * 001 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

CONS. NAT. \$ 10000 - 90323 EPA 96788 M * 001 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

002 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

11,479.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

55780 CONS. NAT M * 001 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

EPA 68679/88346/ D 5000/ M * 001 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

003 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

11,571.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

860285 CONS. NAT M * 001 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

88346 M * 001 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

004 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

11,571.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

11,571.00- 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

ENQUIRER'S NAME - MRS. BOCKSTAL CHRISTINE ENQUIRY NO 023 BUREAU RWANDA

SELECTION: FINANCIAL PERIOD FROM .
FINANCIAL PERIOD TO .
RECORDING PERIOD FROM .
RECORDING PERIOD TO .
FINANCIAL YEAR 90
COMPLETED STAGE CODES AC RA
U.O. INDICATOR
POSITION NUMBER
STAF08 CLASSIFICATION \$5

PROJECTS K07020145009

BUDGET LINE CODE \$\$\$\$\$

BUDGET LINE INDICATOR I

SUBJECT CODE

SUBJECT INDICATOR

INT. FOOTNOTE INDICATOR:

INT. FOOTNOTES REQUESTED:

EXT. FOOTNOTE INDICATOR: E

EXT. FOOTNOTES REQUESTED: 12345

SEQUENCE: P

PRINTING: CT



FISTBAIO REQUEST NUMBER: 024
 REQUESTOR : MRS BOCKSTAL CHRISTINE
 BUREAU : RWANDA
 ILO PROJECT CODE K070.20.145.009
 COUNTRY RWANDA
 PROJECT SYMBOL RMA87004H01

INTERNATIONAL LABOUR OFFICE
 COMMITMENT-EXPENDITURE DETAIL ENQUIRY

RUN 02.05.1990 AT 21.08 PAGE 1
 WITH ALLOCATIONS
 WITH UNLIQUIDATED OBLIGATIONS
 ACTIVE & INACTIVE PROJECTS
 STAGES ALL

PROJECT TITLE PROMOTION EMPLOI APPUI MICROREALISAT.

PROJECT	BLINE COM	POST TRANSFER	DOC	AMOUNT OF	AMOUNT OF	BALANCE OF	REVISED	COMMITMENT TITLE	FIN REC
NO	NO	NO	NO	COMMITMENT	EXPENDITURE	COMMITMENT	MARKING	ALLOCATION BALANCE	MON DATE
87*1408	55555	002	100288	2,104.00	2,104.00	2,104.00		U087 BOCKSTAL	12 0588
TOTAL	55555	002	160588	2,104.00	2,104.00			W/B U.0.87	
TOTAL	1408			2,104.00	2,104.00				
TOTAL	011.00		0.00	2,104.00	2,104.00				
1901	87999								
TOTAL	87999		040288	1,147.00	1,147.00	1,147.00		EPA 68171 PAS DC87-DC89	12 0188
TOTAL	1901		160588	1,147.00	1,147.00			EPA 68171 PAS DC87-DC89	12 0588
TOTAL	1901			1,147.00	1,147.00			W/B U.0.87	
TOTAL	014.00		0.00	1,147.00	1,147.00				
2304	40006								
TOTAL	40006		040288	1,000.00	1,000.00	1,000.00		EPA 75383 VOYAGES EXPERTS	12 0188
TOTAL	2304		160588	1,000.00	1,000.00			EPA 75383 VOYAGES EXPERTS	12 0588
TOTAL	2304			1,000.00	1,000.00			W/B U.0.87	
TOTAL	015.00		0.00	1,000.00	1,000.00				
1717	87057	001							
TOTAL	87057	001	040288	2,000.00	2,000.00	2,000.00		EPA 75383 CONSULTANT NAT.	12 0188
TOTAL	1717		160588	2,000.00	2,000.00			EPA 75383 CONSULTANT NAT.	12 0588
TOTAL	1717			2,000.00	2,000.00			W/B U.0.87	
TOTAL	017.00		0.00	2,000.00	2,000.00				
8201	87058								
TOTAL	87058		040288	2,000.00	2,000.00	2,000.00		EPA 75383 SEMINAIRE	12 0188
TOTAL	8201		110288	2,000.00	2,000.00			EPA 75383 SEMINAIRE	12 0188
TOTAL	8201			2,000.00	2,000.00			CANC.U087	
TOTAL	032.00		0.00	2,000.00	2,000.00				
5501	70317								
TOTAL	70317		040288	2,500.00	2,500.00	2,500.00		AD 145 RR	12 0188
TOTAL	5501		240288	2,500.00	2,500.00			AD 145 RR	12 0288
TOTAL	70317			2,500.00	2,500.00			AD145RR TRF U087	
5501	70444								
TOTAL	70444		040288	20,000.00	20,000.00	20,000.00		AD145RR	12 0188
TOTAL	5501			20,000.00	20,000.00			AD145RR	12 0188

REQUESTOR : MRS BOCKSTAL CHRISTINE COMMITMENT--EXPENDITURE DETAIL ENQUIRY

BUREAU : RWANDA ILO PROJECT CODE K070.20.145.009 WITH ALLOCATIONS
 COUNTRY RWANDA WITH UNLIQUIDATED OBLIGATIONS
 PROJECT SYMBOL RW87004H01 ACTIVE & INACTIVE PROJECTS
 STAGES ALL

PROJECT TITLE PROMOTION EMPLOI APPUI MICROREALISAT.

PROJECT	LINE COM	POS	TRANDAI	DOC	AMOUNT OF	AMOUNT OF	BALANCE OF	REVISED	COMMITMENT TITLE	FIN REC
	NR	SCOPE	NUM	ALLOCATION	COMMITMENT	EXPENDITURE	COMMITMENT	EARMARKING	ALLOCATION BALANCE	MON DATE
TOTAL	70444				20,000.00	20,000.00			AD145RR TRF U087	12 0288
5501	70501				1,896.00	1,896.00	1,896.00		AD145RR	12 0188
					240288	340193			AD145RR TRF U087	12 0288
TOTAL	70501				1,896.00	1,896.00				
5501	70508				2,000.00	2,000.00	2,000.00		AD145RR	12 0188
					240288	340193			AD145RR TRF U087	12 0288
TOTAL	70508				2,000.00	2,000.00				
TOTAL	70501				26,396.00	26,396.00				

TOTAL	041.00				26,396.00	26,396.00				
4909	40002				1,572.00	1,572.00	1,572.00		EPA 75383 DIVERS	12 0188
					040288	308520			EPA 75383 DIVERS	12 0588
					150588	308520			W/B U.O.87	
TOTAL	4909				1,572.00	1,572.00				
TOTAL	055.00				1,572.00	1,572.00				
TOTAL	87*				34,219.00	34,219.00				

88*1717	87999	001			13,800.00	13,800.00	13,800.00		EXT.COLL. ADRI 87-88	12 0189
					050289	607974			EXT.COLL. ADRI 87-88	12 0489
					250489	607974			WB UD 88	
TOTAL	1717				13,800.00	13,800.00				
TOTAL	017.00				13,800.00	13,800.00				

8201	88400				429.00	429.00	429.00		EPA 76401 SEMINAIRE	12 0189
					050289	611175			EPA 76401 SEMINAIRE	12 0689
					080689	611175			WB UD 88	
TOTAL	88400				429.00	429.00				

8201	88434				63.00	63.00	63.00		EPA 68681 SEMINAIRES	12 0189
					050289	611175			EPA 68681 SEMINAIRES	12 0689
					080689	611175			WB UD 88	
TOTAL	88434				63.00	63.00				

TOTAL	032.00				492.00	492.00				
5501	42118				492.00	492.00			FRANCE-TROPIQUES	12 0189

ENQUIRER'S NAME - MRS BOCKSTAL CHRISTINE ENQUIRY NO 024 BUREAU RWANDA

SELECTION: FINANCIAL PERIOD FROM .

FINANCIAL PERIOD TO .

RECORDING PERIOD FROM .

RECORDING PERIOD TO .

FINANCIAL YEAR 90

COMPLETED STAGE CODES ALL

U.O. INDICATOR 0

POSITION NUMBER 0

STAF08 CLASSIFICATION

PROJECTS K07020145009

BUDGET LINE CODE \$\$\$\$\$

BUDGET LINE INDICATOR 1

SUBJECT CODE

SUBJECT INDICATOR

INT. FOOTNOTE INDICATOR:

INT. FOOTNOTES REQUESTED:

EXT. FOOTNOTE INDICATOR:

EXT. FOOTNOTES REQUESTED:

SEQUENCE:

P

PRINTING:

00

PROJECT TITLE PROMOTION EMPLOI APPUI MICROREALISAT.

PROJECT	YE	SCODE	NUM	POS	IRANDAI	DOC	AMOUNT	OF	AMOUNT	OF	BALANCE	OF	REVISED	COMMITMENT	TITLE	FIN	REC
							COMMITMENT	EXPENDITURE	COMMITMENT	EARMARKING	ALLOCATION	BALANCE				MON	DATE
87*	1408	55555	002	100288	929915		2,104.00		2,104.00		2,104.00			U087	BOCKSTAIL	12	0588
							2,104.00		2,104.00					W/B	U.0.87		
							TOTAL		55555	002							
							TOTAL		1408								
							TOTAL		011.00								
									0.00								
									1901	87999							
									040288	UOCRETA							
									160588	308520							
									TOTAL	87999							
									TOTAL	1901							
									TOTAL	014.00							
										0.00							
										2304	40006						
									040288	UOCRETA							
									160588	308520							
									TOTAL	40006							
									TOTAL	2304							
									TOTAL	015.00							
										0.00							
										1717	87057	001					
									040288	UOCRETA							
									160588	308520							
									TOTAL	87057	001						
									TOTAL	1717							
									TOTAL	017.00							
										0.00							
										8201	87058						
									040288	UOCRETA							
									110288	929934							
									TOTAL	87058							
									TOTAL	8201							
									TOTAL	032.00							
										0.00							
										5501	70317						
									040288	UOCRETA							
									240288	340192							
									TOTAL	70317							
									TOTAL	5501	70444						
									040288	UOCRETA							
									TOTAL	70444							

AD 145 RR AD 145 RR AD 145 RR
 AD 145 RR TRF U087
 A0145RR A0145RR A0145RR

REQUESTOR : MRS BUCKSTAL CHRISTINE COMMITMENT-EXPENDITURE DETAIL ENQUIRY

BUREAU : RWANDA ILO PROJECT CODE K070.20.145.009 WITH ALLOCATIONS
 COUNTRY RWANDA WITH UNLIQUIDATED OBLIGATIONS
 PROJECT SYMBOL RWAB7004H01 STAGES ALL ACTIVE & INACTIVE PROJECTS

PROJECT TITLE PROMOTION EMPLOI APPUI MICROREALISAT.

PROJECT	YR	SCODE	NUM	POS	TRANDAT	DOC	AMOUNT OF COMMITMENT	AMOUNT OF EXPENDITURE	BALANCE OF COMMITMENT	REVISED EASMARKING	COMMITMENT TITLE	FIN REC
											ALLOCATION BALANCE	MON DATE
											AD145RR TRF U087	12 0288
							20,000.00	20,000.00				
							TOTAL 70444					

											AD145RR	12 0188
							1,896.00		1,896.00		AD145RR	
							TOTAL 70501					

											AD145RR	12 0188
							2,000.00		2,000.00		AD145RR	
							TOTAL 70508					

											AD145RR TRF U087	12 0288
							26,396.00		26,396.00			
							TOTAL 5501					

											EPA 75383 DIVERS	12 0188
							1,572.00		1,572.00		EPA 75383 DIVERS	
							TOTAL 4909				M/B U.O.87	12 0588

											EXT.COLL. ADRI 87-88	12 0189
							1,572.00		1,572.00		EXT.COLL. ADRI 87-88	
							TOTAL 055.00					

											EXT.COLL. ADRI 87-88	12 0439
							34,219.00		34,219.00		EXT.COLL. ADRI 87-88	
							TOTAL 87*					

											EPA 76401 SEMINAIRE	12 0189
							13,800.00		13,800.00		EPA 76401 SEMINAIRE	
							TOTAL 87999 001					

											EPA 68681 SEMINAIRES	12 0189
							429.00		429.00		EPA 68681 SEMINAIRES	
							TOTAL 1717					

											WB UD 88	12 0689
							63.00		63.00		WB UD 88	
							TOTAL 8201					

											FRANCE-TROPIQUES	12 0189
							492.00		492.00		FRANCE-TROPIQUES	
							TOTAL 032.00					

REQUESTOR : MRS BOCKSTAL CHRISTINE COMMITMENT-EXPENDITURE DETAIL ENQUIRY WITH ALLOCATIONS WITH UNLIQUIDATED OBLIGATIONS

BUREAU : RWANDA ILO PROJECT CODE K070.20.145.009 COUNTRY RWANDA PROJECT SYMBOL RWA87004H01 STAGES ALL ACTIVE & INACTIVE PROJECTS

PROJECT TITLE PROMOTION EMPLOI APPUI MICROREALISAT.

PROJECT	YR	SCODE	NUM	BLINE	COM	POS	IRANDAT	DOC	AMOUNT	OF	AMOUNT	OF	BALANCE	OF	REVISED	COMMITMENT	TITLE	FIN	REC
									COMMITMENT	EXPENDITURE	COMMITMENT	EARMARKING	ALLOCATION	BALANCE				MON	DATE
TOTAL	1901								1,000.00		1,000.00		1,000.00			EPA 68202	MORVAN	AP88-AP90	
TOTAL	1901								1,000.00		1,000.00		1,000.00						

TOTAL	014.00								1,000.00		1,000.00		1,000.00			EPA 95965	ANIMATEURS		12 0290
TOTAL	1717	89501	001						7,200.00		7,200.00		7,200.00			EPA 95965	SEMINAIRE		12 0290
TOTAL	1717								7,200.00		7,200.00		7,200.00						

TOTAL	017.00								7,200.00		7,200.00		7,200.00			EPA 95965	SEMINAIRE		12 0290
TOTAL	8201	89506							7,000.00		7,000.00		7,000.00			EPA 95965	SEMINAIRE		12 0290
TOTAL	8201								7,000.00		7,000.00		7,000.00						

TOTAL	032.00								7,000.00		7,000.00		7,000.00						
TOTAL	89*								20,573.00		20,573.00		20,573.00						
PY	011.00								210,055.00		207,595.00		207,595.00						
	013.01								24,355.00		36,717.00		36,717.00						
	014.00								52,246.00		56,177.00		56,177.00						
	015.00								31,238.00		29,904.00		29,904.00						
	016.00								30,884.00		31,807.00		31,807.00						
	017.00								102,850.00		95,475.00		95,475.00						
	032.00								52,000.00		33,340.00		33,340.00						
	041.00								165,022.00		155,525.00		155,525.00						
	052.00								3,000.00		3,000.00		3,000.00						
	055.00								341,330.00		335,537.00		335,537.00						

TOTAL	PY	1401	22222	001					1,012,980.00		985,077.00		985,077.00						
									7,705.00		7,705.00		7,705.00						
									64.00		7,769.00		7,769.00						
									36.00		7,805.00		7,805.00						
									142.00-		7,663.00		7,663.00						
									558.00		8,221.00		8,221.00						
									92.00		8,313.00		8,313.00						
									180.00		8,493.00		8,493.00						
									8,493.00		16,986.00		16,986.00						
									8,493.00		25,479.00		25,479.00						
									16,986.00-		8,493.00		8,493.00						
									109.13-		6,003.87		2,380.00		8,383.87				
									985,077.00		27,903.00		27,903.00						

REQUESTOR : MRS BOCKSTAL CHRISTINE COMMITMENT-EXPENDITURE DETAIL ENQUIRY WITH ALLOCATIONS

BUREAU : RWANDA BUREAU ILO PROJECT CODE K070.20.145.009 COUNTRY RWANDA PROJECT SYMBOL RWA87004H01 STAGES ALL WITH UNLIQUIDATED OBLIGATIONS ACTIVE & INACTIVE PROJECTS

PROJECT TITLE PROMOTION EMPLOI APPUI MICROREALISAT.

PROJECT	YR	SCODE	NUM	BLINE	COM	POS	TRANDAT	DOC	AMOUNT	OF	AMOUNT	OF	BALANCE	OF	REVISD	COMMITMENT	TITLE	FIN	REC
									COMMITMENT	EXPENDITURE	COMMITMENT	EXPENDITURE	COMMITMENT	EXPENDITURE	COMMITMENT	EXPENDITURE	COMMITMENT	REC	DATE
									21,486.00				23,866.00		29,869.87		STAFF COSTS 9002	01	0290
									6,018.81				17,847.19		29,869.87		PAY021863 K07020145009 001	02	0290
									52.81				17,900.00		29,922.68		STAFF COSTS 9002	01	0290
									326.00				18,226.00		30,248.68		STAFF COSTS 9003	01	0390
									24.63-				12,175.63		30,248.68		PAY021863 K07020145009 001	03	0390
									30,224.05				12,151.00		30,224.05		STAFF COSTS 9003	01	0390
									18,073.05				12,151.00		30,224.05				
									18,073.05				12,151.00		30,224.05				
									30,224.05				12,151.00		30,224.05				
									30,224.05				12,151.00		30,224.05				
									3,011.00				6,022.00		6,022.00		STAFF COSTS 8912	01	0289
									3,011.00				9,033.00		9,033.00		STAFF COSTS 8912	01	1289
									6,022.00				3,011.00		3,011.00		STAFF COSTS 8912	01	1289
									2,010.00				1,001.00		3,011.00		PAY021863 K07020145009 001	01	0190
									165.00-				836.00		2,846.00		STAFF COSTS 9001	01	0190
									7,526.00				8,362.00		10,372.00		STAFF COSTS 9002	01	0290
									2,010.00				6,352.00		10,372.00		PAY021863 K07020145009 001	02	0290
									2,010.00				8,362.00		12,382.00		STAFF COSTS 9002	01	0290
									2,091.00-				6,271.00		10,291.00		STAFF COSTS 9002	01	0290
									2,010.00				4,261.00		10,291.00		PAY021863 K07020145009 001	03	0390
									2,090.00-				4,181.00		10,211.00		STAFF COSTS 9003	01	0390
									10,211.00				4,181.00		10,211.00		STAFF COSTS 9003	01	0390
									10,211.00				4,181.00		10,211.00				
									40,435.05				4,181.00		40,435.05				
									24,103.05				16,332.00		40,435.05				
									2,400.00				2,400.00		2,400.00		NGIRABATWARE JA-MAI90	01	0390
									2,400.00-				0.00		0.00		NGIRABATWARE	01	0390
									99.91				99.91		99.91		CANC.	03	0390
									99.91				99.91		99.91		RWA02/036	03	0390
									141.33				658.67		141.33		RUTABOBA CHAUFF. JA-MAI90	02	0290
									800.00				800.00		800.00		RUTABOBA CHAUFF. JA-MAI90	01	0390
									800.00-				141.33		141.33		COMMITMENT LIQUIDATED	03	0390
									141.33-				0.00		0.00		TO CT 89009	03	0390
									0.00				0.00		0.00				
									2,000.00				2,000.00		2,000.00		NGABIRE SEC. JA-MAI90	01	0390
									2,000.00-				0.00		0.00		NGABIRE SEC. JA-MAI90	01	0390
									57.85				57.85		57.85		CANC.	03	0390
									57.85				57.85		57.85		RWA02/036	03	0390
									57.85				57.85		57.85				

1802 70378 TOTAL 1402 011.00 48,300.00 40,435.05 24,103.05 16,332.00 40,435.05 7,864.95

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1802 70378 TOTAL 1402 011.00 48,300.00 40,435.05 24,103.05 16,332.00 40,435.05 7,864.95

PROJECT TITLE PROMOTION EMPLOI MICROREALISAT.
 WITH ALLOCATIONS
 WITH UNLIQUIDATED OBLIGATIONS
 ACTIVE & INACTIVE PROJECTS
 STAGES ALL

PROJECT	YR	SCODE	NUM	POS	IRANDA	DOC	AMOUNT	OF	AMOUNT	OF	BALANCE	OF	REVISED	COMMITMENT	FIN	REC
PROJECT	YR	SCODE	NUM	POS	IRANDA	DOC	AMOUNT	OF	AMOUNT	OF	BALANCE	OF	REVISED	COMMITMENT	FIN	REC
PROJECT	YR	SCODE	NUM	POS	IRANDA	DOC	AMOUNT	OF	AMOUNT	OF	BALANCE	OF	REVISED	COMMITMENT	FIN	REC

TOTAL	89002						2,275.00		466.14		1,158.62		2,275.00		03	0390
									692.48		692.48		2,275.00			
													2,275.00			

TOTAL	89009						3,800.00		309.27		3,168.57		3,800.00		01	0190
									322.16		3,027.24		3,800.00			
													3,800.00			

TOTAL	89014						5,100.00		524.09		3,845.75		5,100.00		02	0290
									419.17		3,426.58		5,100.00			
													5,100.00			

TOTAL	89030						3,600.00		305.78		2,991.82		3,600.00		01	0190
									302.40		2,689.42		3,600.00			
													3,600.00			

TOTAL	89031						285.99		285.99		285.99		285.99		01	0190
									285.99		285.99		285.99			
													285.99			

TOTAL	89032						679.02		679.02		679.02		679.02		03	0390
									679.02		679.02		679.02			
													679.02			

TOTAL	89033						679.01		679.01		679.01		679.01		01	0190
									679.01		679.01		679.01			
													679.01			

TOTAL	89034						493.83		493.83		493.83		493.83		03	0390
									493.83		493.83		493.83			
													493.83			

TOTAL	89077						63.21		63.21		63.21		63.21		02	0290
									63.21		63.21		63.21			
													63.21			

REQUESTOR : MRS BOGKSTAL CHRISTINE
 BUREAU : RHANOA
 ILO PROJECT CODE K070.20.145.009
 COUNTRY : RHANOA
 PROJECT SYMBOL : RWA87004H01
 COMMITMENT-EXPENDITURE DETAIL ENQUIRY
 WITH ALLOCATIONS
 WITH UNLIQUIDATED OBLIGATIONS
 ACTIVE & INACTIVE PROJECTS
 STAGES ALL

PROJECT TITLE : PROMOTION EMPLOI APPUI MICROREALISAT.

PROJECT	YR	BLINE	CON	POS	IRANDAI	DOC	AMOUNT	OF	AMOUNT	OF	BALANCE	OF	REVISED	COMMITMENT	TITLE	FIN	REC
PROJECT	YR	YR	CODE	NUM	ALL	NUM	COMMITMENT	EXPENDITURE	COMMITMENT	REMARKING	ALLOCATION	BALANCE	MON	DATE			
		8202	90324		150290	830037	5,000.00		740.74	5,000.00	EPA 96788 FORM, LOCAL	01	0290				
		TOTAL	90324		260390	904529	5,000.00		740.74	4,259.26	RWA02/036	03	0390				
		TOTAL	8202				5,000.00		740.74	4,259.26							
		TOTAL	033.00		0.00		5,000.00		740.74	4,259.26		5,000.00		5,000.00-			
		5501	21113		280390	905820	167.79		167.79	167.79	COMMITMENT LIQUIDATED	03	0390				
		TOTAL	21113		280390	905820	167.79		167.79	167.79	SAYOUR P.CASH	03	0390				
		5501	32090		210290	940191	50.00		50.00	50.00	COMMITMENT LIQUIDATED	02	0290				
		TOTAL	32090		210290	940191	50.00		50.00	50.00	FAX	02	0290				
		5501	43918		270290	850040	448.00		448.00	448.00	COMPUTERLAND, SYSCD SA	01	0290				
		TOTAL	43918		220390	940498	.68-		447.32	447.32	COMMITMENT LIQUIDATED	03	0390				
		TOTAL	5501		220390	940498	447.32		447.32	447.32	COMPUTER LAND	03	0390				
		TOTAL	5501				665.11		665.11	665.11							
		TOTAL	041.00				665.11		665.11	665.11		4,334.89					
		TOTAL	052.00		2,500.00		0.00		2,500.00	2,500.00							
		4909	40002		020290	900334	1,000.00		356.19	356.19	RWA12/375	01	0190				
		TOTAL	40002		150290	830037	1,000.00		643.81	1,000.00	EPA 96788 DIVERS	01	0290				
		TOTAL	4909		190290	902742	10,800.00		138.19	505.62	RWA01/001	02	0290				
		TOTAL	40002		210290	830068	10,800.00		11,305.62	11,800.00	EPA 72468 DIVERS	01	0290				
		TOTAL	4909		260390	904529	11,800.00		17,352.16	17,846.54	RWA02/036	03	0390				
		TOTAL	4909		11,800.00		11,800.00		17,846.54	17,846.54							
		TOTAL	055.00		11,800.00		11,800.00		17,846.54	17,846.54							
		TOTAL	90		97,999.16		97,999.16		67,218.61	45,068.24		112,286.85		30,513.15			

END K07020145009

ENQUIRER'S NAME - MRS. BOCKSTAL CHRISTINE ENQUIRY NO 023 BUREAU RWANDA

SELECTION: FINANCIAL PERIOD FROM .
FINANCIAL PERIOD TO .
RECORDING PERIOD FROM .
RECORDING PERIOD TO .
FINANCIAL YEAR 90
COMPLETED STAGE CODES AC RA
U.D. INDICATOR
POSITION NUMBER
STAF08 CLASSIFICATION \$5

PROJECTS K07020145009

BUDGET LINE CODE \$5555

BUDGET LINE INDICATOR 1

SUBJECT CODE

SUBJECT INDICATOR

INT. FOOTNOTE INDICATOR:

INT. FOOTNOTES REQUESTED:

EXT. FOOTNOTE INDICATOR: E

EXT. FOOTNOTES REQUESTED: 12345

SEQUENCE: P

PRINTING: CT



BUDGET SUB-
 LINE OBJECT DESCRIPTION ALLOCATION EXPEND ALLOCATION EXPEND OBLIGATION BALANCE ALLOCATED COMMITTED RESERVED AMOUNTS
 -----PRIOR YEARS-----|-----CURRENT YEAR-----|-----FUTURE YEARS-----|

11. EXPERT COST 210,055 48,300
 1401 RECURRING PAYROLL COSTS 133,128
 1402 NON-RECURRING COSTS 51,874
 1406 EXTERNAL COLLABORATORS 11,445
 1408 PER DIEM ALLOW SRT TERM ST 11,148

BUDGET LINE TOTAL 210,055 207,595 48,300 24,103 16,332 7,865
 ALLOCATION BALANCES 2,460 7,865

13.01 1802 ADM.SUPPORT PERS.ACT.COST 24,355 36,717 10,000 5,946 9,335
 ALLOCATION BALANCES 12,362- 5,281-

14. 1901 UN VOLUNTEERS ALL COSTS 52,246 56,177 5,681- 357 5,324
 ALLOCATION BALANCES 3,931-

15. 2304 TRAVEL BY EXP.OFF.BUSINESS 31,238 29,904 8,000 557 4,442
 ALLOCATION BALANCES 1,334 3,001

16. OTHER PERSONNEL COSTS 30,884 12,923 10,000 5,000
 1612 MISSIONS/EX.AG./PROF.STAFF 18,884
 1632 MISSIONS/UNDP/STAFF 18,884

BUDGET LINE TOTAL 30,884 31,807 10,000 5,000 5,000
 ALLOCATION BALANCES 923- 5,000

17. 1717 NATIONAL PROFESSIONAL STAF 102,850 95,475 30,000 12,001 5,375
 ALLOCATION BALANCES 7,375 12,624

COMPONENT TOTAL 451,628 457,675 106,300 47,964 40,808 17,528
 ALLOCATION BALANCES 6,047- 17,528

32. 8201 ALL COSTS OF SEMINARS 52,000 33,340 14,000
 ALLOCATION BALANCES 18,660 14,000

BUDGET LINE TOTAL 52,000 33,340 14,000 740 4,259 4,999-
 ALLOCATION BALANCES 18,660 9,001

COMPONENT TOTAL 52,000 33,340 14,000 740 4,259 9,001
 ALLOCATION BALANCES 18,660 9,001

41. 5501 EXPENDABLE EQUIPMENT 165,022 155,525 5,000 665
 COMPONENT TOTAL 165,022 155,525 5,000 665 4,335
 ALLOCATION BALANCES 9,497 4,335

BUDGET LINE TOTAL 165,022 155,525 5,000 665 4,335
 ALLOCATION BALANCES 9,497 4,335

52. 4907 REPORTING COSTS 3,000 3,000 2,500
 ALLOCATION BALANCES 3,000 2,500

BUDGET LINE TOTAL 3,000 3,000 2,500 740 4,259 4,999-
 ALLOCATION BALANCES 3,000 2,500

55. 4909 MISCELLANEOUS 341,330 335,537 15,000 17,346
 ALLOCATION BALANCES 5,793 2,846-

F1ST9A09 REQUEST NO. 023 INTERATIONAL LABOUR OFFICE RUN ON 03.04.1990 AT 21.16 PAGE 2
 REQUESTOR MRS. BOCKSTAL CHRISTINE PROJECT FINANCIAL REPORT FOR 1990 LAST TRANS 27.03.1990 AT 18.24
 BUREAU RWANDA AS AT 03 APRIL 1990 LAST EXPERT PAY & FELLOW CALCUL MONTH
 ILO PROJECT CODE K070.20.145.009
 COUNTRY RWANDA
 PROJECT SYMBOL RMA87004H01
 PROJECT TITLE PROMOTION EMPLOI APPUI MICROREALISAT.
 STAGES: AC RA

BUDGET SUB- LINE OBJECT	DESCRIPTION	---PRIOR YEARS---		---CURRENT YEAR---		---FUTURE YEARS---		AMOUNTS RESERVED
		ALLOCATION	EXPEND	ALLOCATION	EXPEND	ALLOCATION	ALLOCATION	
COMPONENT TOTAL		344,330	338,537	17,500	17,846			
ALLOCATION BALANCES		5,793		346-				346-
PROJECT GRAND TOTAL		1012,980	985,077	142,800	67,215	45,067	30,518	
ALLOCATION BALANCES		27,903		30,518				

SUMMARY OF FINANCIAL DATA: TOTAL ALLOC TOTAL EXPND BAL OF OBL FUTURE COMM RESERVED BAL OF ALLOC
 1,155,780 1,052,292 45,067 0 0 0 58,421

FISTBA09 REQUEST NO. 023
 REQUESTOR MRS. BOCKSTAL CHRISTINE
 BUREAU RWANDA
 ILO PROJECT CODE K070.20.145.009
 PROJECT SYM00L RWA87004H01
 PROJECT TITLE PROMOTION EMPLOI APPUI MICROREALISAT.

INTERNATIONAL LABOUR OFFICE
 PROJECT FINANCIAL REPORT FOR 1990
 AS AT 03 APRIL 1990
 RUN ON 03.04.1990 AT 21.16
 LAST TRANS 27.03.1990 AT 18.24
 LAST EXPERT PAY & FELLOW CALCUL MONTH
 ACTIVE PROJECTS
 STAGES: AC RA

BUDGET SUB- LINE OBJECT	DESCRIPTION	PRIOR YEARS		CURRENT YEAR		FUTURE YEARS		AMOUNTS RESERVED
		ALLOCATION	EXPEND	ALLOCATION	EXPEND	ALLOCATION	EXPEND	
K 070 20		1,012,980	985,077	142,800	67,215	45,067	30,518	0
	ALLOCATION BALANCES	27,903	30,518					0
K 070		1,012,980	985,077	142,800	67,215	45,067	30,518	0
	ALLOCATION BALANCES	27,903	30,518					0
	TOTALS FOR THIS REQUEST	1,012,980	985,077	142,800	67,215	45,067	30,518	0
	ALLOCATION BALANCES	27,903	30,518					0

ENQUIRY 023 MRS. BOCKSTAL CHRISTINE

RWANDA

INTERNATIONAL LABOUR OFFICE

LAST TRANS 27.03.1990 AT 18.24 PAGE 4

FISTBA09 ILO PROJECT CODE K.07020.145.009

TECHNICAL COOPERATION HANDBOOK TABLE FOR 1990 AS AT 03 APRIL 1990 AT 21.17

LAST EXPERT PAY & FELLOW CALCUL MONTH 03

COUNTRY RWANDA
PROJECT SYMBOL RWA/87/004/01
TITLE PROMOTION EMPLOI APPUI MICROREALISAT.

POS PER NO FAMILY NAME POSITION TITLE FIRST NAME MS DP PR.YR.EXP CUR.YR.ALLOC CUR.YR.EXP FUT.YR.COMMIT TOTAL ALLOC BAL OF DBL RESERVED TOT.EARMARKED

FROM TO GRADE ST CT TS EX 3 DUTY LINE ALLDC BAL

EXPERTS

001 EXPERT COORD.DU PROGRAMME 22.7 5.0 0.0 27.7 212,050.00 2.0 0.0 0.0 211,580.05 0.0 0.0 27.7

172,050.00 40,000.00 3.0 0.0 0.0 2.0 0.0 0.0 0.0 2.0 0.0 0.0

22.7 24,103.05 0.00 16,332.00 0.00 469.95

021863 BOCKSTAL CHRISTINE M 00

11.02.88 31.05.90 P4 04 FT E 14501 008

002 CONSULTANT--89457 - 56995 - EPA 76712 6.0 1.0 0.0 7.0 46,305.00 0.0 0.0 36,450.00 3.5

38,005.00 8,300.00 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0

3.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0

021863 BOCKSTAL CHRISTINE M 00

11.11.87 10.02.88 P4 02 ST E 14501 006

860903 BAS DANIEL E *

01.03.89 15.03.89 HQ MISSION \$ 4450--89211 E * 001

861412 DIONNE E * 001

TOTAL EXPERTS

28.7 6.0 0.0 34.7 210,055.00 48,300.00 0.00 258,355.00 31.2

26.2 3.0 0.0 2.0 207,595.00 24,103.05 0.00 16,332.00 0.00 10,324.95 3.5

NATIONAL PROFESSIONAL STAFF

000 PERS.NATIONAL PROF.ET CONSULT. 0.0 0.0 0.0 0.0 102,850.00 30,000.00 0.00 132,850.00 0.00

0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0

0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0

001 0.0 0.0 0.0 0.0 72,425.00 12,001.49 0.00 5,375.15 0.00 89,801.64 0.0

0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0

0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0

651078 CONS. NAT. M * 001

CONS. NAT. D 2000.-/87057

ENQUIRY 023 MRS. BOCKSTAL CHRISTINE

RAMANDA

INTERNATIONAL LABOUR OFFICE

LAST TRANS 27.03.1990 AT 18.24 PAGE

5

FISTBA09
ILO PROJECT CODE K.07020.145.009
COUNTRY RWANDA
PROJECT SYMBOL RMA/87/004/01
TITLE PROMOTION EMPLOI APPUI MICROREALISAT.

TECHNICAL COOPERATION HANING TABLE FOR 1990
AS AT 03 APRIL 1990 AT 21.17
H02
LAST EXPERT PAY & FELLOW CALCUL MONTH 03

POS	PER NO	FAMILY NAME	POSITION TITLE	FIRST NAME	MS DP	PR.	YR.	ALLOC	CUR.	YR.	ALLOC	FUT.	YR.	ALLOC	TOTAL	ALLOC	BAL	OF	DBL	RESERVED	TOT.	EARMARKED	
						FROM	TO	GRADE	ST	CT	TS	EX	%	DUTY	LINE							ALLOD	BAL

NATIONAL PROFESSIONAL STAFF

860228 EXP. NAT. M * 001

EPA 82931/89182/ D 5000

861291 CONSULTANT NAT. M * 001

CONS. NAT. \$ 5000 - 89425 - EPA 76701

861427 NAT. CONSULT. M * 001

CONS. NAT. 89510 \$ 7000 EPA 80734

862361 CONSULTANT NAT. M * 001

CONS. NAT. \$ 10000 - 89998 EPA 72600

863307 DUHAMIC-ADR1 M * 001

CONS. NAT. \$ 7200 - 89510 - EPA 95965

864185 CONSULTANT NAT. M * 001

CONS. NAT. \$ 10000 - 90323 EPA 96788

002 0.0 11,479.00

0.0

0.0

0.0

0.0

0.0

55780 CONS. NAT M * 001

EPA 68679/88346/ D 5000/.

003 0.0

0.0

0.0

0.0

0.0

0.0

860285 CONS. NAT M * 001

88546

004 0.0

0.0

0.0

0.0

0.0

0.0

11,571.00

0.00

0.00

0.00

11,571.00-

ENQUIRY 023 HRS. BOCKSTAL CHRISTINE

RHANDA

INTERNATIONAL LABOUR OFFICE LAST TRANS 27.03.1990 AT 18.24 PAGE 6

FISTBA09 ILO PROJECT CODE K.07020.145.009 TECHNICAL COOPERATION MANNING TABLE FOR 1990
 COUNTRY RWANDA AS AT 03 APRIL 1990 AT 21.17 LAST EXPERT PAY & FELLOW CALCUL MONTH 03
 PROJECT SYMBOL RWA/87/004/01 H02
 TITLE PROMOTION EMPLOI APPUI MICROREALISAT.

POS PER NO FAMILY NAME POSITION TITLE FIRST NAME MS DP PR. YR. EXP CUR. YR. ALLOC FUT. YR. ALLOC TOTAL ALLOC BAL OF DBL RESERVED TOT. EARMARKED
 FROM TO / GRADE ST CT TS EX # DUTY LINE

NATIONAL PROFESSIONAL STAFF

859418 CONS. NAT. M * 001

EPA 76401/88399 D 5000

IDIAL NATIONAL PROFESSIONAL STAFF

PR. YR. ALLOC	CUR. YR. ALLOC	FUT. YR. ALLOC	TOTAL ALLOC	BAL OF DBL	RESERVED	TOT. EARMARKED
0.0	0.0	0.0	0.0	0.0	0.0	0.0
102,850.00	30,000.00	0.00	132,850.00	0.0	0.0	112,851.64
0.0	0.0	0.0	0.0	0.0	0.0	0.0
95,475.00	12,001.49	0.00	5,375.15	0.00	0.00	19,998.36